

APPENDICES TO
Appendix I - CRT Animation Programme Timeline

Project	Targets	Original Timeframe	Target Audience	Key Activities	Pre - Construction	During Construction	Post Construction
CRT1						Jul 2026 - May 2027	Jun 2027 - Apr 2028
LGBTQIA+ Hub	470 Participants	Jan 2026 – Sept 2027	LGBTQIA+ individuals, parents and carers, BAME communities, wider community	Social events, Support Groups, Health Fair, Cultural Sessions, Therapeutic Programmes, Pride Events, Training		Initial commencement of all project activity - 186 Participants - target achievable	Ongoing delivery of all project activity - 284 Participants - target achievable
CRT2					Feb-Jun 2026	Feb 2027 - May 2027	Jun 2027 - Apr 2028
Annadale Open Space	800 Participants	Jan 2025 – Sept 2027	Cross Community residents, new residents, community groups / organisations, local youth practitioners, young people,	Event Management Training, Early Years/ Youth Training, Events, Detached Youth Work, Sports Sessions, Health & Wellbeing Sessions, Wildlife / Craft / Photography Workshops, Talks, Walks and Trips	Event management training, events, photography workshop	Training for earlier years providers and youth practitioners, detached youth work, sports sessions, health & wellbeing sessions, wildlife / gardening / craftsmanship / photography workshops, events, talks, walks and trips	
CRT3						May 2026 - May 2027	Jun 2027 - Apr 2028
Distillery Street	730 Participants 500 Attendees	Jan 2025 – Sept 2027	Cross Community residents, newer community residents, local artists	Focus Groups, Seasonal Animation, Weekend Events, Diversionary Programme, Race together, Capacity Building, Environmental Learning, Site Regeneration, Cultural Celebrations	-	Initial commencement and ongoing delivery of all project activity. Participant, contact hours and activity numbers achievable through condensed delivery. Number of target meetings will not be achieved.	
CRT4						May 2026 - May 2027	Jun 2027 - Apr 2028
Access to the Hills	1,200 participants, 300 attendees	Jan 2025 – Sept 2027	Local and new residents, local community organisations, youth groups, primary schools	Capacity Building, Guided Walks and Talks, Educational / Celebration Events, Health Walks, Publications / Learning Resource, Forest School/ Sensory Classroom/ Story Telling, Outreach Session		Initial commencement and ongoing delivery of all project activity. Condensed delivery - walk targets achievable, costs remain the same. Query whether forest school sessions can take place during construction - other sites?	
CRT5					Jan 2026 - May 2026	Jun 2026 - May 2027	Jun 2027 - Apr 2028
Sanctuary Theatre	1,080 Participants	Sept 2024 – Sept 2027	Local and wider Belfast residents, pupils / staff from post primary schools, performers and crew, audience members, volunteers, stakeholders	Volunteering Programme, Performances, Discussions, Workshops, surveys, Drama Productions, marketing	Initial commencement of project activity - 232 Participants	Ongoing delivery of all project activity - 384 Participants	Ongoing delivery of all project activity - 464 Participants

Appendix II – Cross Community Breakdown Options for CRT projects within the Belfast PEACEPLUS Local Community Action Plan

Option 1 Cross Community Breakdown reflecting religion by target groups and delivery area

Theme	Project	Participant Target	% Catholic	% Protestant	% None	% Other
THRIVING & PEACEFUL COMMUNITIES - Actual						
TPC1	Community Empowerment Programme	1,000	49%	27%	21%	3%
TPC2	Health & Wellbeing Programme	1,620	56%	24%	18%	2%
TPC3.1	Youth Empowerment: Juniors (9-12)	1,500	47%	24%	26%	3%
TPC3.2	Youth Empowerment: Intermediate (12-15)	350	47%	24%	26%	3%
TPC3.3	Youth Empowerment: Seniors (16-18)	160	47%	24%	26%	3%
TPC3.4	Youth Empowerment: Young Adults (19-25)	96	47%	24%	26%	3%
TPC4	Sport for Peace	1,600	49%	26%	22%	3%
TPC5	Employability (Language Up)	816	23%	14%	42%	21%
TPC6	Arts Across the Genres	496	43%	30%	24%	3%
CELEBRATING CULTURES & DIVERSITY - Actual						
CCD1	Interfaith and Belief Programme	870	43%	30%	24%	3%
CCD2	Community Connections	726	43%	30%	24%	3%
CCD3	Belfast LGBTQIA+ Community Engagement Programme	625	43%	30%	24%	3%
CCD4	Community Empowerment - Ex Political Prisoners	750	43%	30%	24%	3%
CCD5.1	Multiculturalism: Cross Community Language & Cultural Access	1,110	43%	30%	24%	3%
CCD5.2	Multiculturalism: Cultural Spaces	426	43%	30%	24%	3%
CCD5.3	Multiculturalism: Flagship Events	404	43%	30%	24%	3%
CCD5.4	Multiculturalism: Culture and Built Heritage	625	43%	30%	24%	3%
OPTION 1 COMMUNITY REGENERATION & TRANSFORMATION - Proposed						
CRT1	LGBTQIA+ Hub	470	43%	30%	24%	3%
CRT2	Annadale Open Space	800	35%	22%	35%	8%
CRT3	Distillery Street Redevelopment Scheme	730	61%	24%	13%	2%
CRT4	Access to the Hills	1,200	57%	25%	16%	2%
CRT5	The Sanctuary Theatre	1,080	43%	30%	24%	3%
	Actual Community Split Avg	17,454	45%	27%	24%	4%
	Programme Overall Target		43%	30%	24%	3%

		Variance	2%	-3%	0%	1%
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Option 2 Cross Community Breakdown reflecting religion by target groups and delivery area, with CRT delivery area 2 mi radius

Theme	Project	Participant Target	% Catholic	% Protestant	% None	% Other
THRIVING & PEACEFUL COMMUNITIES - Actual						
TPC1	Community Empowerment Programme	1,000	49%	27%	21%	3%
TPC2	Health & Wellbeing Programme	1,620	56%	24%	18%	2%
TPC3.1	Youth Empowerment: Juniors (9-12)	1,500	47%	24%	26%	3%
TPC3.2	Youth Empowerment: Intermediate (12-15)	350	47%	24%	26%	3%
TPC3.3	Youth Empowerment: Seniors (16-18)	160	47%	24%	26%	3%
TPC3.4	Youth Empowerment: Young Adults (19-25)	96	47%	24%	26%	3%
TPC4	Sport for Peace	1,600	49%	26%	22%	3%
TPC5	Employability (Language Up)	816	23%	14%	42%	21%
TPC6	Arts Across the Genres	496	43%	30%	24%	3%
CELEBRATING CULTURES & DIVERSITY - Actual						
CCD1	Interfaith and Belief Programme	870	43%	30%	24%	3%
CCD2	Community Connections	726	43%	30%	24%	3%
CCD3	Belfast LGBTQIA+ Community Engagement Programme	625	43%	30%	24%	3%
CCD4	Community Empowerment - Ex Political Prisoners	750	43%	30%	24%	3%
CCD5.1	Multiculturalism: Cross Community Language & Cultural Access	1,110	43%	30%	24%	3%
CCD5.2	Multiculturalism: Cultural Spaces	426	43%	30%	24%	3%
CCD5.3	Multiculturalism: Flagship Events	404	43%	30%	24%	3%
CCD5.4	Multiculturalism: Culture and Built Heritage	625	43%	30%	24%	3%
OPTION 2 COMMUNITY REGENERATION & TRANSFORMATION - Proposed						
CRT1	LGBTQIA+ Hub	470	43%	30%	24%	3%
CRT2	Annadale Open Space	800	36%	30%	29%	5%
CRT3	Distillery Street Redevelopment Scheme	730	46%	26%	24%	4%
CRT4	Access to the Hills	1,200	42%	37%	19%	2%
CRT5	The Sanctuary Theatre	1,080	29%	36%	31%	4%
	Actual Community Split Avg		43%	28%	25%	4%
	Programme Overall Target		43%	30%	24%	3%

		Variance	0%	-2%	1%	1%
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